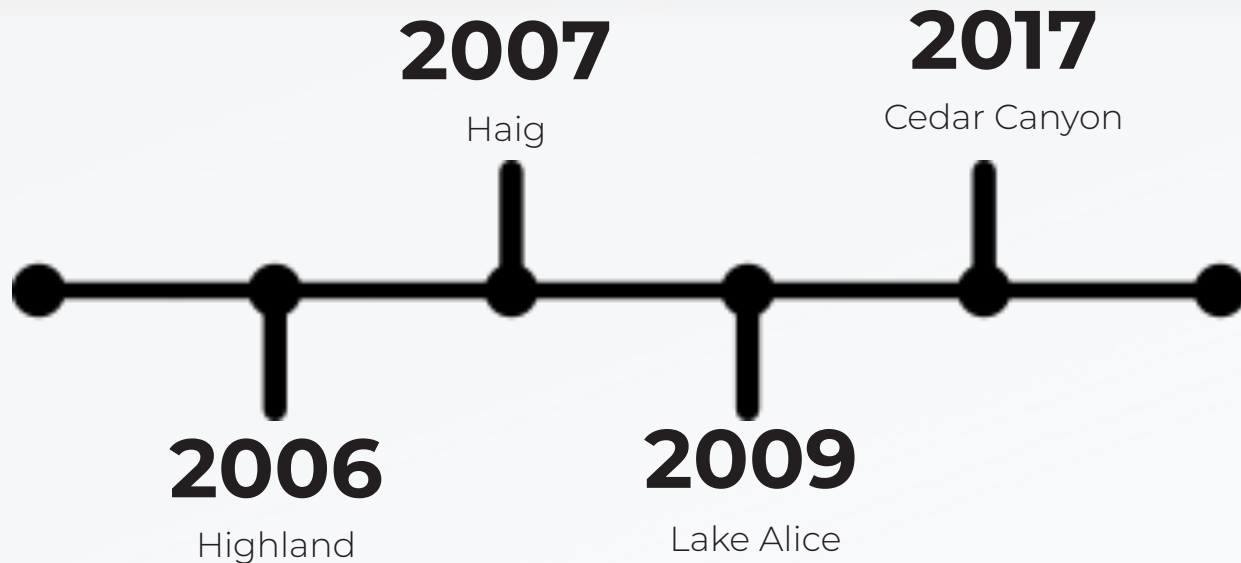
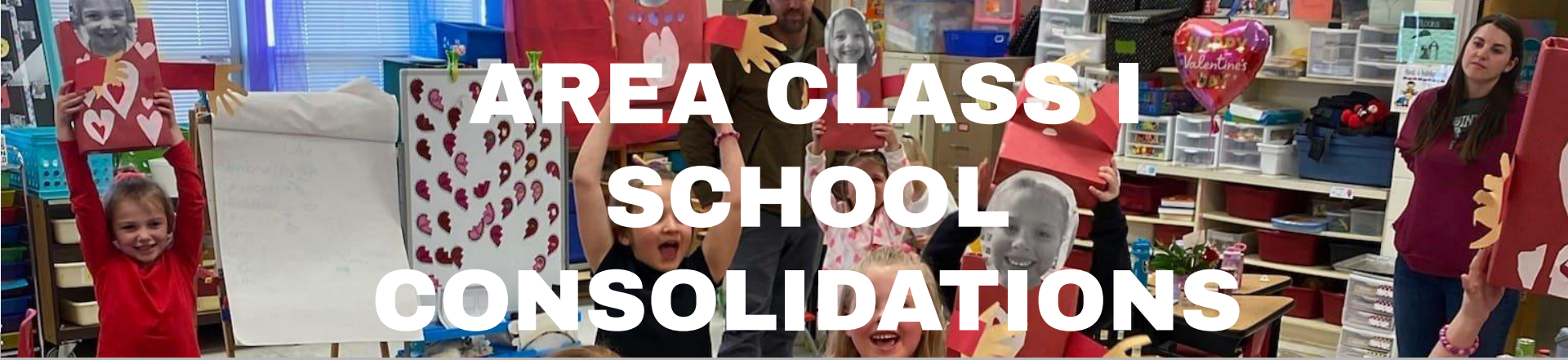


LAKE MINATARE
ELEMENTARY

2000'S

- 2006 - LB 126 Nebraska set to dissolve many Class I schools- parts of the bill were repealed by Measure 422 but by 2007 there were no Class I school Districts in the state of Nebraska.
- SBPS voted on June 15, 2006, and Lake Minatare was taken in by Scottsbluff Public Schools.
- 2007 - Last year K-8 school
- 2009 - Lake Alice School consolidated with Lake Minatare
- 2012-2013 - Last year K-6 school





CURRENT DAY

2024-2025 School Year

Total Enrollment	72 students
Options	9 students
In-District Transfers	10 students

- Since 2013 - Average enrollment 69 students K-5
- 2022-2023 NEP Data
 - 49% Free/Reduced (District is 67%)
 - 65% NSCAS English Language Arts
 - 80% NSCAS Mathematics
 - 81% NSCAS Science



COST PER PUPIL

		School Only Submitted General Fund Expenditures Per Pupil					School Submitted Per Pupil Cost (O)	District Submitted Per Pupil Cost (K)	Total School Per Pupil Cost (P)
Name	ADM (A)	Salaries (B)	Benefits (C)	Federal (L)	State/Local (M)	3% Building & Contents (N)			
SCOTTSBLUFF SENIOR HIGH SCHOOL (79-0032-001)	1,035.56	\$8,394	\$1,721	\$483	\$11,160	\$2,149	\$13,792	\$3,184	\$16,976
BLUFFS MIDDLE SCHOOL (79-0032-002)	804.91	\$7,419	\$1,483	\$921	\$9,039	\$1,613	\$11,573	\$3,184	\$14,757
LINCOLN HEIGHTS ELEMENTARY SCH (79-0032-003)	282.82	\$9,948	\$2,033	\$2,071	\$10,899	\$808	\$13,778	\$3,184	\$16,962
LONGFELLOW ELEMENTARY SCHOOL (79-0032-004)	371.78	\$7,137	\$1,452	\$3,129	\$6,459	\$951	\$10,539	\$3,184	\$13,723
ROOSEVELT ELEMENTARY SCHOOL (79-0032-005)	236.34	\$10,296	\$2,003	\$2,869	\$10,459	\$1,439	\$14,767	\$3,184	\$17,951
WESTMOOR ELEMENTARY SCHOOL (79-0032-006)	388.77	\$8,668	\$1,684	\$2,695	\$8,642	\$1,634	\$12,971	\$3,184	\$16,155
LAKE MINATARE SCHOOL (79-0032-008)	69.97	\$12,141	\$2,394	\$1,713	\$16,379	\$2,087	\$20,179	\$3,184	\$23,363





ELEMENTARY SITE ALLOWANCE

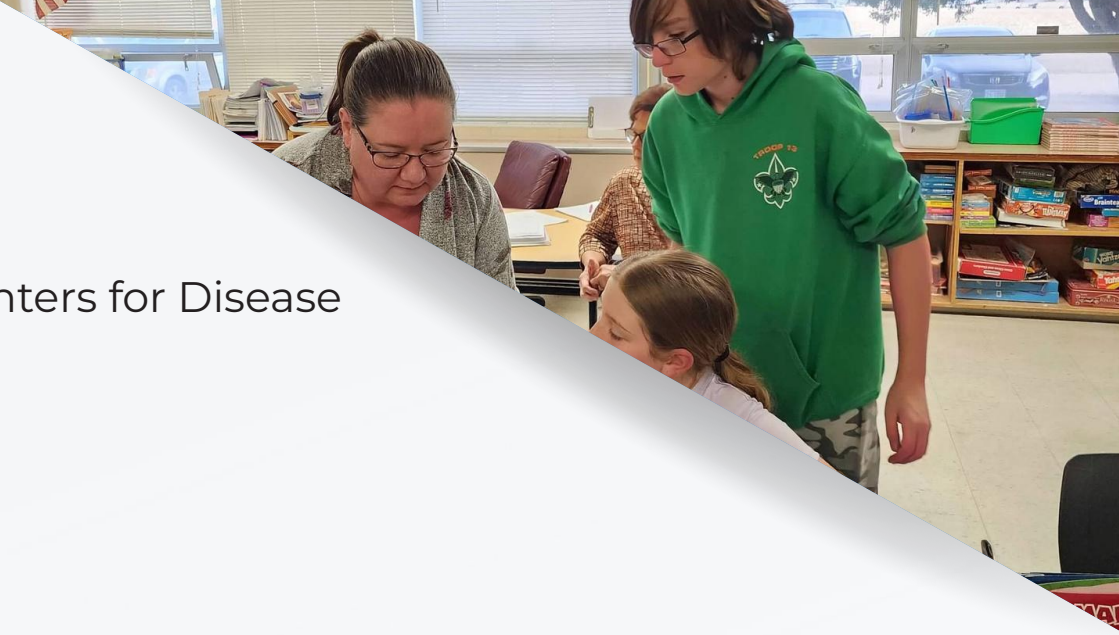
- One of 9 School Districts that apply
- Receive due to Lake Minatare being more than 7 miles from next closest elementary site (Roosevelt)

School District	Amount
Northwest	\$1,172,093
Lakeview	\$455,814
South Sioux	\$390,698
Raymond	\$390,698
Scottsbluff	\$390,698
Gordon-Rushville	\$390,698
Riverside	\$325,581
East Butler	\$325,581
Waverly	\$195,349

Birth Rates

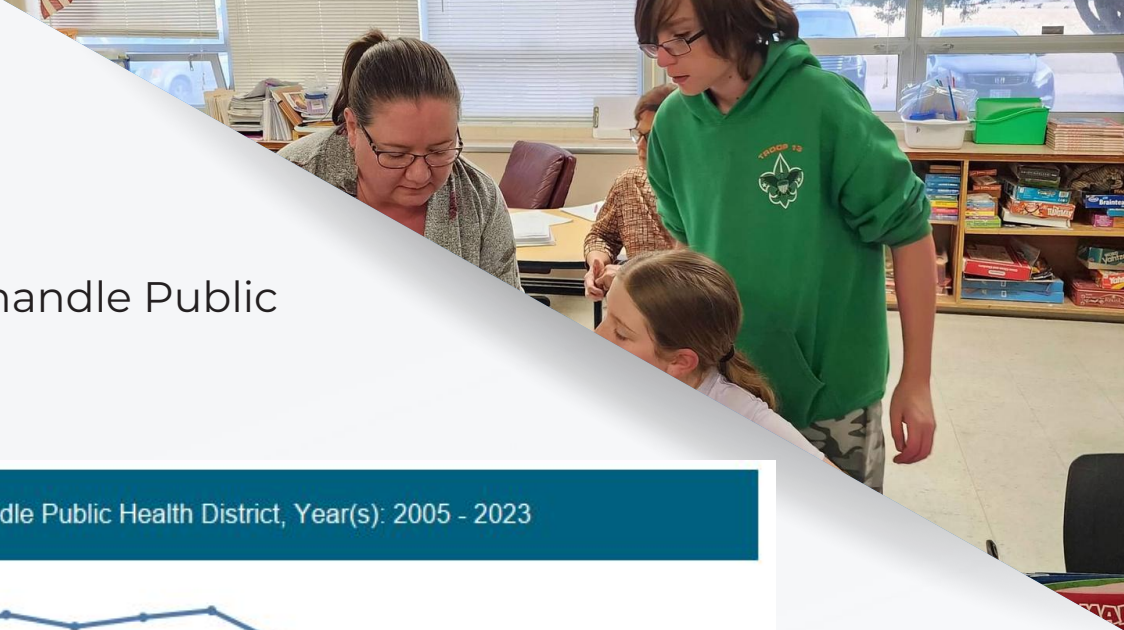
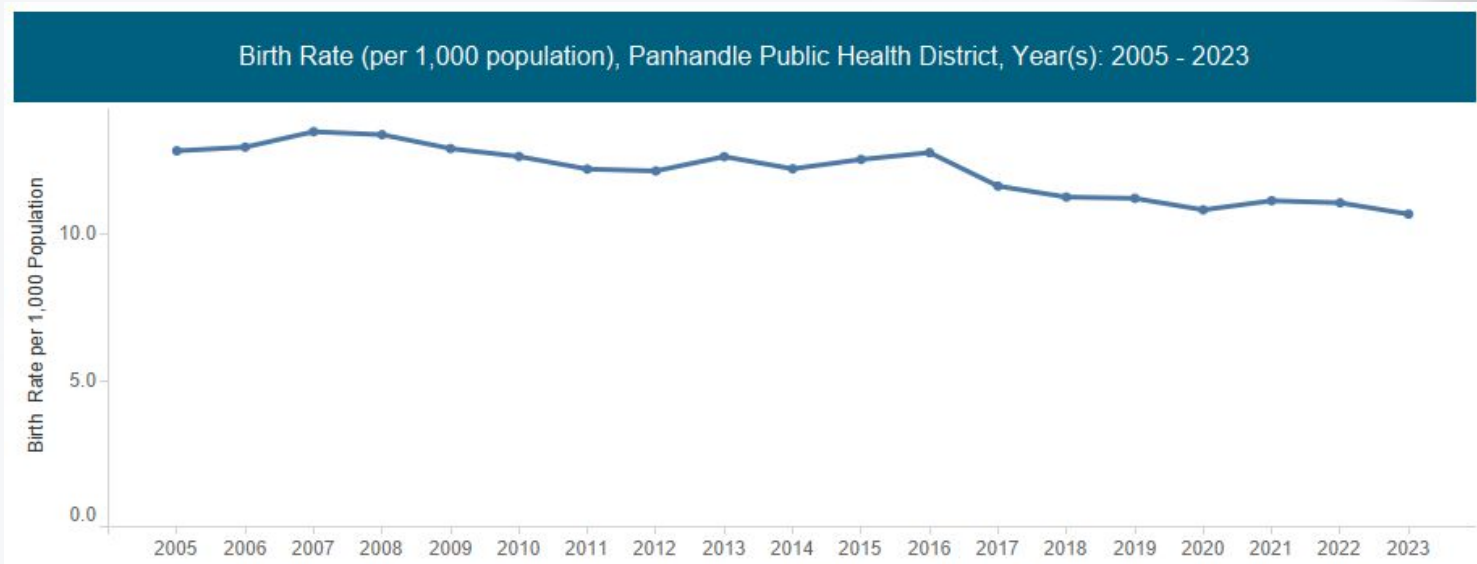
Nebraska Birth Rates per US Centers for Disease Control and Prevention

Year	Births
2016	26,589
2017	25,821
2018	25,488
2019	24,755
2020	24,291
2021	24,609
2022	24,345
2023	24,111



Birth Rates

Panhandle Birth Rates per Panhandle Public Health District



Regional K-12 Enrollment Trends

Data collected by ESU 13

REGIONAL K-12 ENROLLMENT TRENDS

District	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	% Change Last 10 Years	% Change Last 6 Years	% Change Last 3 Years
Alliance	1450	1397	1321	1314	1362	1303	1301	1279	1280	1222	-15.72%	-10.28%	-4.46%
Gering	1952	1909	1831	1825	1791	1737	1756	1767	1755	1721	-11.83%	-3.91%	-2.60%
Minatare	200	198	191	182	171	158	148	143	132	133	-33.50%	-22.22%	-6.99%
Mitchell	640	618	632	671	659	594	587	569	554	606	-5.31%	-8.04%	6.50%
Morrill	344	348	356	360	347	352	335	295	279	238	-30.81%	-31.41%	-19.32%
Scottsbluff	3184	3289	3312	3268	3315	3236	3220	3268	3203	3179	-0.16%	-4.10%	-2.72%
									TOTAL CHANGE		-8.64%	-7.14%	-3.03%

Across the ESU 13 service area, enrollment has decreased 985 students since 2019-2020.

ASSUMPTIONS

- It is unknown exactly how many students may leave the District if Lake Minatare closes so four scenarios have been modeled.
- Our conservative projection is that we would be able to reduce our overall staffing by 11 FTE (4 certified and 7 classified). All 11 positions could be absorbed through attrition.
- The building could be sold to save the insurance, utility, repair, and maintenance costs.

FINANCIAL INFORMATION

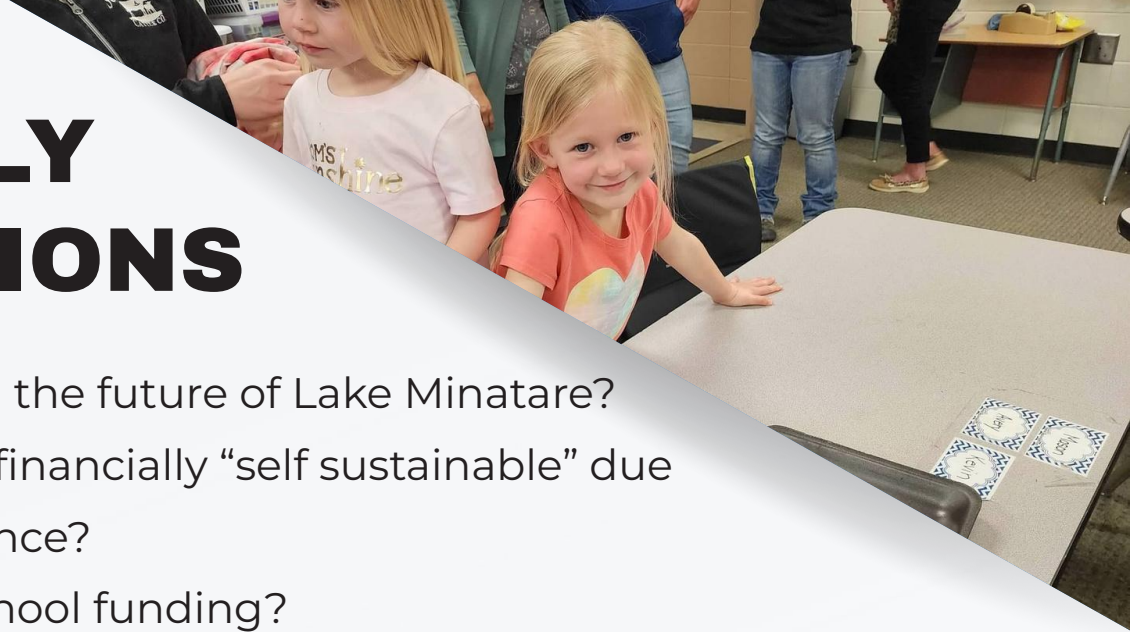
Revenue	Lake Minatare				
	School Stays Open	School Closed (Loss of 10 Students of which 2 are option)	School Closed (Loss of 20 Students of which 4 are option)	School Closed (Loss of 15 Students of which 9 are option)	School Closed (Loss of No Students)
TEEOSA, Elementary Site Allowance	361,462	-	-	-	-
TEEOSA	350,943	250,943	150,943	200,943	350,943
TEEOSA Net Option	111,161	90,950	70,739	20,211	111,161
Sped Reimb.	137,326	117,708	98,090	107,899	137,326
Title/SPED	21,110	18,094	15,079	16,586	19,456
Forecasted Revenue	-	501,291	641,120	631,839	361,462
	982,002	978,986	975,971	977,478	980,348
Expenditures					
Wages	712,117	131,250	131,250	131,250	131,250
Benefits	149,973	41,250	41,250	41,250	41,250
Student Transportation	117,031	117,031	117,031	117,031	117,031
Insurance	3,277	-	-	-	-
Supplies, Field Trips, Etc.	6,207	4,372	3,702	4,037	5,042
Repairs & Purchased Services	31,954	-	-	-	-
Utilities	30,458	-	-	-	-
	1,051,018	293,903	293,233	293,568	294,573
Difference	(69,016)	685,083	682,738	683,910	685,775
Savings		754,099	751,754	752,926	754,791



MINATARE
ELEMENTARY

FREQUENTLY ASKED QUESTIONS

- Why is the District discussing the future of Lake Minatare?
- Is Lake Minatare Elementary financially “self sustainable” due to the elementary site allowance?
- How has LB 243 impacted school funding?
- Can the District increase the levy to sustain operations at Lake Minatare?
- Is there capacity at the in-town elementary schools for Lake Minatare students?
- Is there a possibility of a post COVID baby boom that will increase enrollment in the near future?





OPTIONS

- Option 1 - Keep Open for the 25-26 School Year
 - This option would reduce one paraprofessional.
- Option 2 - Close School at the Conclusion of the 24-25 School Year
 - Students would be absorbed into our in-town elementary buildings which have the capacity to serve the students.
 - Reduction of FTE within the District (staff would be absorbed through attrition).
- Option 3 - Close School at the Conclusion of the 25-26 School Year
 - This option would reduce one paraprofessional at LM and provide us a one-year transition into potentially new elementary boundary lines.



QUESTIONS?



SCOTTSBLUFF
PUBLIC SCHOOLS
EVERY CHILD · EVERY DAY



LAKE MINATARE
ELEMENTARY